

# Rotary District 6690

## Proposed Budget 2015-2016

### Presented at PETS, 2015

#### Amount

#### Our Resources:

Dues (\$27/member which includes \$2 Conference Assessment)	\$ 97,200
Interest	1,000
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	98,200
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#### How We Spend Our Dues:

##### Programs:

Public Image	2,500
Rotaract	1,000
Interact	250
RYLA	2,000
Youth Exchange	7,500
4-Way Test Speech Contest	2,000
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	15,250
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##### Conferences:

District Conference (District's share)	22,200
District Assembly (estimated \$2500 expense and \$2,500 registration)	-
PETS/PrePETS	8,000
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	30,200
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##### Training & Continuity:

Rotary International Convention - DG	6,000
Rotary International Convention - DGE	6,000
Assistant Governor Training	500
PDG and District Council meetings	500
Strategic Planning Committee	500
TRF - Foundation	250
Council on Legislation	1,000
Past DG Dinner (\$1,500 entirely paid by participants)	-
Zone Institute - DG	2,575
Zone Institute - DGE	2,875
Zone Institute - DGN	2,875
Zone Institute - Emerging Leaders	675
Rotary International Leadership Institute	250
Success Seminar	1,800
PDG Training & Support	5,000
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	30,800
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#### Other Including Administrative:

Governor's Expenses	18,000
Less Rotary International Support	(13,774)
Net District Cost	<u>4,226</u>
Governor-Elect's Expenses	7,000
Governor-Nominee's Expenses	3,000
Assistant Governor Expenses	500
Pins and Banners	2,500
Office Supplies	500
Postage and Post Office Box	150
Credit Card Processing	1,500
Software/Computer	200
Website and DACdb	3,000
DG Gift	250
Treasurer's Bond Premium	350
Miscellaneous Otherwise Unclassified	250
	<u>23,426</u>
Surplus of Expenditures Over Resources	<u><u>\$ (1,476)</u></u>