

Rotary District 6690

District Governor (elect) - Craig Maxey

Proposed Budget 2018-2019

	Amount
Our Resources:	
Dues (Based on \$30/member x 3,566 members)	\$ 107,000
Interest	1,500
	<hr/> 108,500
How We Spend Our Dues:	
Programs:	
Public Image - District-wide	5,000
Rotaract	1,000
Interact	500
RYLA	300
Youth Exchange	7,750
Paul Harris Society Development	2,750
Ethics Conference	500
4-Way Test Speech Contest	1,500
	<hr/> 19,300
Conferences:	
District Conference (District's stipend available to sponsoring club)	22,000
District Assembly (estimated \$3,000 expense and \$3,000 registrations)	-
District Grant Membership Training (net of \$2,700 registration)	-
All Ohio PETS/PrePETS	12,000
	<hr/> 34,000
Training & Continuity:	
Rotary International Convention - DG	5,000
Rotary International Convention - DGE	5,000
Rotary International Convention - DGN	3,500
Assistant Governor Training	500
Strategic Planning Committee	
Council on Legislation	1,000
Past DG Holiday Dinner (\$1,500 entirely paid by participants)	-
Zone Institute - DG	2,000
Zone Institute - DGE	2,600
Zone Institute - DGN	2,600
Zone Institute - Emerging Leaders	400
Rotary International Leadership Institute	640
Success Seminar	1,600
Visioning Program	1,500

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	Amount
Multi-Year Planning	1,000
Miscellaneous	3,110
PDG Training & Support	4,000
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	34,450
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Other Including Administrative:

Governor's Expenses	18,000
Less Estimated Rotary International Support	(15,000)
Net District Cost	<hr/>
	3,000
Governor-Elect's Expenses	3,000
Governor-Nominee's Expenses	1,000
Assistant Governor Expenses Including Travel & Gifts	700
Pins and Banners	4,600
Office Supplies	500
Postage and Post Office Box	500
Credit Card Processing	1,400
Software/Computer	-
Website and DACdb	3,000
DG Gift	200
Treasurer's Bond Premium	350
Newsletter	500
Directory	1,000
Miscellaneous	1,000
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	20,750
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Surplus of Resources Over Expenditures	<hr/>
	\$ -
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NOTE:

Additionally, District will receive funds available for District Grants during the year, not reflected in these budgets, that will also be wholly paid out, obligated, or returned.