

# Rotary District 6690

## BUDGETING

2017-2018

			2017-2018	2016-2017	2015-2016	Change	
			Budget	Budget	Budget	2017 to	
			Total	Total	Total	2018	COMMENTS
<b>Revenues:</b>							
	Dist. Assembly: 5 Ave of Service Sem.		\$ -	\$ 2,500	\$ 2,500	\$ (2,500)	
	Foundation DDF Training/Membership Training		1,275	1,275	-	-	85 Attendees @ \$15
	Dues per Capita		104,400	97,000	97,200	7,400	3600 @ \$29/per member
	Interest		400	400	1,000	-	
	PDG District Leadership Holiday Lunch		1,500	1,500	1,500	-	Same as Expense - below
	RI DG Stipend (15-16)		-	-	13,774	-	
	RI DG Stipend (16-17)		-	13,000	-	(13,000)	
	RI DG Stipend (17-18)		13,000	-	-	13,000	
	<b>Total Revenues</b>		<b>\$ 120,575</b>	<b>\$ 115,675</b>	<b>\$ 115,974</b>	<b>\$ 4,900</b>	
<b>Activites:</b>							
	All Ohio PETS & PrePETS:		11,000	9,000	8,000	2,000	
	Assistant Governor Training:		500	500	500	-	
	District Assembly: 5 Ave of Service Sem		-	2,500	2,500	(2,500)	Designed to break-even
	District Fall Grant/Membership Traing Seminar		1,200	1,200	-	-	Designed to break-even
	District Conference Subsidy		25,000	22,000	22,200	3,000	Includes "Assembly"
	District Council		-	-	500	-	
	Council on Legislation		1,000	1,000	1,000	-	
	PDG District Leadership Holiday Lunch		1,500	1,500	1,500	-	Same as Income - above
	Pins & Banners		3,000	2,500	2,500	500	
	Strategic Planning Committee		100	100	500	-	
	International Convention:					-	
	DG		3,500	3,500	6,000	-	Toronto
	DGE		2,600	2,600	6,000	-	Toronto

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		DGN	2,600	2,600	-	-	Toronto
		RI Conventiion Distict Event	-	3,500	-	(3,500)	
		Zone Institute and Training:				-	
		DG Registration	800	675	1,075	125	
		Travel/lodging including spouse	1,000	1,000	1,500	-	
		DGE Registration	900	675	1,075	225	
		Travel/lodging including spouse	1,000	1,000	1,800	-	
		DGN Registration	900	675	1,075	225	
		Travel/lodging including spouse	1,000	1,000	1,800	-	
		Zone - DLDT	600	500	675	100	
		Leadership Institute:	250	250	250	-	
		Success Seminar	1,600	1,600	1,800	-	
		PDG Training & Support:	4,000	4,000	5,000	-	
		District Secretary Training DACdb Orlando	900	900		-	
		Other	2,375			2,375	
		<b>Administrative:</b>				-	
		Governor Expenses 17-18	18,000	18,000	18,000	-	
		See Approved Expense Reimburse				-	
		Governor Expenses 18-19	3,000	3,000	7,000	-	
		See Approved Expense Reimburse				-	
		Governor Expenses 19-20	1,000	1,000	3,000	-	
		See Approved Expense Reimburse				-	
		Other Administrative Expenses:				-	
		AG Expenses Travel	300	300	500	-	
		AG Expenses Gifts	200	200	-	-	
		Office Supplies	500	500	500	-	

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			Budget	Budget	Budget	2017 to	
			Total	Total	Total	2018	COMMENTS
		Postage & P.O. Box Fees	150	150	150	-	
		Credit Card Processing Fees	1,350	1,350	1,500	-	
		Software/Computer	200	200	200	-	
		Web Site	3,000	3,000	3,000	-	
		DG Gift	200	200	250	-	
		Insurance Bond	350	350	350	-	
		Other	200	200	250	-	
	<b>Service:</b>						
	Public Image:						
		Grants to Clubs	1,500	-	1,500	1,500	
		District Wide	8,500	5,000	1,000	3,500	
		New Generations Administration	500	-		500	
		Interact	500	500	250	-	
		Rotaract	1,000	1,000	1,000	-	
		RYLA	300	250	2,000	50	
		Youth Exchange	7,500	7,500	7,500	-	
		Youth Exchange Training/Conference	250	250	-	-	
		TRF - Foundation	2,750	2,750	250	-	
		District 100th Year TFR Event	-	3,000	-	(3,000)	
		4-Way Test Speech Contest	1,500	1,500	2,000	-	
		Ethics Conference	500	-	-	500	
		<b>Total Expenses</b>	<b>\$ 120,575</b>	<b>\$ 114,975</b>	<b>\$ 117,450</b>	<b>\$ 5,600</b>	
		<b>Net Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 700</b>	<b>\$ (1,476)</b>	<b>\$ (700)</b>	