

# Rotary District 6690

## District Governor (elect) - Price Finley

### Proposed Budget 2022-2023

	<u>Amount</u>
<b>Our Resources:</b>	
Dues (Based on \$30/member x 3,244 members)	\$ 97,320
Interest Earnings on Money Market	800
	<u>98,120</u>
<b>How We Spend Our Dues:</b>	
<b>Programs:</b>	
Public Image - District-wide	7,500
Public Image - Grants to Clubs	6,000
Membership - New Member Programming	2,000
Membership - New Club Development	1,000
Membership - Direct Club Support	1,000
Membership - Younger Member Engagement	1,000
Membership - Alumni Engagement	250
Membership - Rotaract	2,000
Membership - District-wide Campaign	1,000
Youth Service - Interact	250
Youth Service - RYLA	300
Youth Service - Youth Exchange	7,500
Youth Service - Youth Exchange Training	500
Youth Service - NGSE	1,000
Youth Service - 4-Way Test Speech Contest	1,000
TRF - 125 Club, Rotary Direct, Paul Harris, and Bequest Society Development	3,500
Peace - District Peace Building - Club Grants	5,000
	<u>40,800</u>
<b>Conferences:</b>	
District Conference/Assembly (District's stipend available to sponsoring club)	25,000
District Training (net of \$2,500 registration)	-
District Assembly (net of registrations of \$9,100)	-
All Ohio PETS/PrePETS	13,500
	<u>38,500</u>
<b>Training &amp; Continuity:</b>	
Rotary International Convention - DG	5,000
Rotary International Convention - DGE	5,000
Rotary International Convention - DGN	2,500
Assistant Governor Training	500
Council on Legislation	1,400
Past DG Holiday Brunch (\$1,500 entirely paid by participants)	-
Past DG Training and Support	4,000

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	<u>Amount</u>
Zone Institute - DG	2,000
Zone Institute - DGE	3,400
Zone Institute - DGN	3,400
Zone Institute - Emerging Leaders	1,100
Visioning	500
District Leadership Training Program (12 months)	5,000
DACdb Training	1,000
District Multi-Year Planning	250
	<u>35,050</u>
<b>Other, Including Administrative:</b>	
Governor's Expenses	13,000
Less Estimated Rotary International Support	(16,000)
Net to District	<u>(3,000)</u>
Governor-Elect's Expenses	3,500
Governor-Nominee's Expenses	1,500
Assistant Governor Expenses Including Travel & Gifts	700
Pins and Banners	6,200
Office Supplies	600
Postage and Post Office Box	250
Credit Card Processing	900
Website and DACdb	2,500
DG Gift	200
Treasurer's Bond Premium	350
District Newsletter (Annual Report)	500
	<u>14,200</u>
Expenditures in Excess of Annual Resources (before reserves)	<u>(30,430)</u>
Planned Use of Prior Years' Designated Reserves: *	
From 2020-2021 Surplus	30,430
Net, After Application of Reserves	<u><u>\$ -</u></u>

#### NOTES:

\*District Reserves are well above committee defined safe balances - Rather than raise club dues, in case of an actual deficit 2022-2023, we will first consume the surplus generated by savings on 2021-2022 (if any). Then application of excess surplus previously supplied by prior year club dues will be utilized.

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### **Proposed Budget 2022-2023**

Additionally, District will receive funds available for District Grants during the year, not reflected in these budgets, that will also be wholly paid out, obligated, or returned.

District covers the cost of the Foundation/Membership Training and District Assembly wholly through registration fees. Provision for these expenses is not included in these budgets.